

## 3.—Details of Expenditure, fiscal years ended Mar. 31, 1922-1926—concluded.

Items.	1922.	1923.	1924.	1925.	1926.
	\$	\$	\$	\$	\$
<b>Consolidated Fund Expenditure—conc.</b>					
Civil Government.....	9,968,932	10,114,860	10,514,983	10,407,963	10,779,338
Customs and Excise.....	6,657,572	6,538,822	6,773,633	7,654,182	9,717,920
Department of Mines.....	608,028	614,087	485,732	538,731	551,997
Dominion Lands.....	4,226,070	4,278,836	3,694,768	3,403,327	3,638,537
Fisheries.....	1,343,136	1,215,793	1,430,065	1,390,043	1,449,731
Government of N.W. Territories.....	156,195	221,329	301,591	341,404	370,434
Health.....	255,450	244,104	251,793	211,669	195,319
Immigration.....	1,636,597	1,987,745	2,417,374	2,823,920	2,328,931
Indians.....	2,944,037	3,075,064	3,594,798	3,658,284	3,684,951
Labour.....	1,645,540	1,969,877	1,230,006	1,168,065	1,271,967
Legislation.....	3,870,450	2,600,958	2,318,643	2,439,773	4,205,477
Lighthouse and Coast Service.....	2,280,766	2,306,485	2,293,059	2,137,901	2,355,893
Mail Subsidies and Steamship Subventions.....	1,105,896	1,070,684	1,105,087	1,055,643	1,078,038
Marine Hospitals.....	91,177	114,727	109,429	144,988	139,999
Militia.....	11,017,533	9,883,986	9,761,956	8,885,573	9,256,628
Miscellaneous.....	13,577,625	10,561,668	10,583,850	6,345,897	4,399,578
Naval Service.....	3,183,753	2,288,857	1,360,807	1,400,132	1,459,664
Ocean and River Service.....	1,684,389	1,627,607	2,439,279	2,252,634	2,397,924
Penitentiaries.....	1,527,451	1,598,831	1,628,227	1,682,290	1,620,600
Pensions.....	36,153,031	32,985,998	33,411,081	34,388,665	37,198,700
Post Office.....	28,121,425	27,794,502	28,305,941	29,873,502	30,499,686
Public Works.....	1,073,304	1,068,336	1,061,840	997,241	931,491
Railways and Canals.....	8,624,094	7,691,261	2,126,806	1,996,152	2,120,223
Public Works, Income.....	10,574,364	9,978,440	11,900,847	12,029,578	13,416,045
Quarantine.....	261,355	225,002	120,168	197,006	199,452
Railways and Canals, Income.....	5,311,715	7,179,430	5,349,901	4,062,943	3,037,906
Royal C. M. Police.....	2,982,442	2,443,286	2,446,143	2,002,232	2,062,493
Scientific Institutions.....	624,350	664,326	1,116,744	1,047,232	1,007,960
Soldiers' Civil Re-establishment.....	17,147,351	12,974,858	9,970,993	8,765,880	7,705,584
Soldiers' Land Settlement.....	2,125,874	1,726,413	1,532,978	1,371,829	1,237,421
Steamboat Inspection.....	103,670	110,458	111,500	113,771	118,843
Subsidies to Provinces.....	12,211,924	12,207,313	12,386,136	12,281,991	12,375,129
Superannuation.....	603,116	733,390	748,788	733,734	719,689
Superannuation No. 3.....	69,246	58,457	53,004	44,440	29,215
Superannuation No. 4.....	435,838	480,609	568,178	1,085,039	831,510
Trade and Commerce.....	3,679,146	2,471,531	2,817,707	3,773,676	4,077,585
Weights and Measures, etc.....	431,754	436,557	463,388	448,114	460,222
Yukon Territory.....	142,916	197,930	284,608	173,874	210,062
Other.....	2,862	2,686	2,145	1,272	117
<b>Total Ordinary Expenditure.....</b>	<b>347,566,691</b>	<b>332,293,732</b>	<b>324,913,199</b>	<b>318,891,901</b>	<b>320,660,479</b>
<b>Special Expenditure—</b>					
War and Demobilization.....	1,544,250	4,464,760	446,083 <sup>1</sup>	506,931 <sup>1</sup>	191,393 <sup>1</sup>
Cost of Loan Flotations.....	82,636	3,065,095	7,705,544	3,416,115	3,523,925
Other charges.....	218,882	977,836	197,215	527,318	2,806,167 <sup>2</sup>
<b>Total Special.....</b>	<b>1,845,768</b>	<b>8,507,691</b>	<b>8,348,842<sup>2</sup></b>	<b>4,460,364</b>	<b>6,521,485</b>
<b>Capital Expenditure<sup>3</sup>.....</b>	<b>16,295,332</b>	<b>9,867,124</b>	<b>10,861,277</b>	<b>10,550,511</b>	<b>16,798,549</b>
<b>Loans and Advances Non-active—</b>					
Advances to Railways (Non-active)....	97,950,645	77,863,938	23,710,617	9,934,453	10,000,000
Advances to Canadian Government Merchant Marine, Ltd.....	—	5,979,856	1,500,000	900,000	668,000
Advances to Quebec Harbour Commissioners (Non-active).....	14,600	284,200	449,000	702,000	511,000
Miscellaneous debits and credits re sundry non-active assets accounts....	-138,647	-1,264	906,321 <sup>4</sup>	-269,425	26,910
<b>Grand Total Expenditure.....</b>	<b>463,528,859</b>	<b>434,735,277</b>	<b>376,588,247</b>	<b>351,169,843</b>	<b>355,186,423</b>

<sup>1</sup>Expenditure on adjustment of war claims, \$766,432 less receipts on war and demobilization account \$320,349 in 1924, \$523,812 less \$16,880 in 1925, and \$319,210 less \$127,817 in 1926.

<sup>2</sup>Or \$8,699,191 less \$320,349, received on war and demobilization account.

<sup>3</sup>Net figure.

<sup>4</sup>This includes \$621,987, balance of loan made to Victoria Shipowners, Ltd., in 1920-21, now transferred to non-active assets account.

<sup>5</sup>Includes \$2,521,083 on account of Home Bank Depositors' Relief.